

TOWN OF WESTFORD 2008-09 CAPITAL BUDGET

	2009-10	2010-11	2011-12	2012-13	2013-14
ROADS					
Excavator (08-09) @ 160M	25,000	25,000	25,000	25,000	0
Reserve for Equipment	20,000	20,000	20,000	20,000	20,000
Replace Grader (10-11) @ 150M	0	0	20,000	20,000	20,000
Replace 96 Dump Tk (09-10) @ 130M	<u>0</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Subtotals	45,000	65,000	85,000	85,000	60,000
FIRE DEPT					
Pumper (99-'00)	15,000	0	0	0	0
Utility Tk (07-08) @ 265M	25,200	25,200	25,200	25,200	25,200
Fire Fleet Reserve	<u>0</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Subtotals	40,200	40,200	40,200	40,200	40,200
OFFICE					
Binding Records	2,500	2,500	2,500	2,500	2,500
Reserve for Reappraisal	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
Subtotals	12,500	12,500	12,500	12,500	12,500
MUNICIPAL BLDG IMPROVEMENTS					
Office Expansion	5,000	5,000	5,000	5,000	5,000
Garage-Sand/Salt Storage @ 50M(net of inkind)	<u>0</u>	<u>12,500</u>	<u>12,500</u>	<u>12,500</u>	<u>12,500</u>
Subtotals	5,000	17,500	17,500	17,500	17,500
TOTAL OF CAPITAL PROJ & DEBT SERVICE	102,700	135,200	155,200	155,200	130,200