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**LIBRARY TRUSTEES FUND**


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**Year Ending June 30, 2007**

CASH ON HAND - July 1, 2006		\$2,806.77
RECEIPTS		
Donations, Book Sales, Misc.	1,760.44	
Interest Earned	<u>137.76</u>	
TOTAL RECEIPTS		1,898.20
DISBURSEMENTS		
Sandwich Board Sign	337.50	
Concert	300.00	
Books	224.03	
Librarian Training	<u>180.00</u>	
TOTAL EXPENSES		(\$1,041.53)
TOTAL		<u>\$3,663.44</u>
CASH ON HAND - June 30, 2007		<u>\$3,663.44</u>

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**CHITTENDEN SOLID WASTE DISTRICT**


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**ADMINISTRATION:**

CSWD owns and oversees 10 solid waste or recycling facilities in Chittenden County for its 18 member municipalities. A Board of Commissioners, who sets policy and oversees financial matters, governs CSWD. One Commissioner is appointed by each member community.

The unaudited FY '07 General Fund expenses were \$7,218,193 and the revenues were \$8,309,832. This represents a 6% increase in expenses and a 5.48% increase in revenues from the FY '06 General Fund.

**SIGNIFICANT CHANGES/EVENTS:**

In FY '07, CSWD continued to focus on two parallel tracks: waste minimization/diversion and waste disposal in a proposed regional landfill. Concerning the first track, we finished collecting data for our Recycling Performance Research Plan, we negotiated additional recycling materials to be accepted and processed at CSWD's Materials Recovery Facility (mixed plastics and soft cover books), and we became very active in promoting responsibility of manufacturers for their products at the end of use. For the landfill project, we completed additional scenarios, discussed them with the majority of our member towns/cities' governing boards, and have now focused on a smaller landfill footprint.

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**ONGOING OPERATIONS:**

THE BOARD OF COMMISSIONERS OFFICERS include: Chairman Paul Stabler of South Burlington; Vice Chair Bert Lindholm of Jericho, and Secretary/Treasurer Mike Coates of Williston. EXECUTIVE BOARD MEMBERS include these Commissioners as well as Ken Nolan of Milton and Steve Goodkind of Burlington. CSWD GENERAL MANAGER is Thomas Moreau.

CSWD wants to acknowledge all the time and effort given by Bill Leach to CSWD over the past 19 years, of which 16 were served as the Chair of the Board of Commissioners. Mr. Leach passed away during this fiscal year.

DROP-OFF CENTERS located in Burlington, Essex, South Burlington, Milton, Williston, Richmond, and Hinesburg are available to District members who prefer to self-haul their trash and recyclables. Drop-Off Centers collected 3,054 tons of recyclables, a decrease of 4.7% from FY '06, and 7,190 tons of household trash during FY '07, a 0.65% increase from FY '06.

The MATERIALS RECOVERY FACILITY in Williston is owned by CSWD and privately operated by Casella Waste Management. In FY '07, 37,121 tons of recyclables were collected, sorted, baled, and shipped to markets. This represents a 1.2% increase from the previous year. The average sale price for materials was \$93.52 per ton, which is a 21.7% increase over last year's average.

The ENVIRONMENTAL DEPOT and the ROVER are CSWD's hazardous waste collection facilities for residents and businesses. In FY '07, 8,787 households and 612 businesses brought in 523,350 pounds of waste that were collected and processed at these facilities. This included 47,210 pounds (4,721 gallons) of latex paint re-blended and sold as "Local Color", 13,272 pounds of waste given away through the "Hazbin" reuse program, and 95,700 pounds (9,570 gallons) of oil and latex paint processed for recycling in Canada.

CSWD brokered 15,342 wet tons of BIOSOLIDS for our member communities in FY'07, nearly the identical quantity as last year. Unfortunately, the contract to beneficially compost the County's wastewater treatment plant sludge at facilities in Quebec was abruptly cancelled by a Canadian subcontractor during the year.

CSWD's MARKETING CAMPAIGNS raised the profile of the Electronics Recycling Program with a round-up event in conjunction with Small Dog Electronics, collecting close to 100 tons. Other events promoting reduce, reuse, recycle - rethink included the Rover round-ups, Spring Move Out Project, Waste Reduction Award, Lake Monsters sponsorship

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game, Green Up Day, the Appliance and Tire round-ups, Merry Mulch, paint round-up, and the Creative ReUse Showcase.

A variety of EDUCATIONAL PROGRAMS and tools are available to assist residents, institutions, and businesses to reduce and properly manage their wastes. The CSWD HOTLINE (872-8111), WEBSITE: ([www.cswd.net](http://www.cswd.net)), school programs, workshops, informational pamphlets, free recycling bins and signage, discount compost bins, and waste assessments for businesses are part of this positive community outreach.

Over 14,000 employees, residents of residential complexes, students, volunteers, and clients were impacted by the BUSINESS OUTREACH PROGRAM. School presentations, equipment loans, and waste assessments and facility tours, reached 6,200 students through the SCHOOL OUTREACH PROGRAM.

RESEARCH AND DEVELOPMENT efforts, which have dual goals of reducing the amount of waste generated and landfilled along with making programs more convenient and cost-effective, focused on recycling participation, construction and demolition debris recycling, organics diversion, alternative disposal technologies, and markets for recyclables.

CSWD provides funding and staff time to support GREEN UP DAY efforts in Chittenden County. In May 2007, 56 tons of litter were collected, including 1,754 tires and 21 cubic yards of scrap metal. CSWD also contributed \$4,100 to Green Up Vermont on behalf of its member municipalities.

The fall and spring APPLIANCE and TIRE ROUND UPS brought in 785 major appliances and 7,542 tires at no charge from 2,384 households.

The COMMUNITY CLEAN UP FUND helps members keep their communities clean and litter free throughout the year. In FY '07, almost \$12,000 were distributed to ten of CSWD's member municipalities through this program.

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**WESTFORD TRASH & RECYCLING SCHEDULE**

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**Trash Schedule:**

Trash is picked up every Monday. The only holidays that trash will not be picked up is when Christmas and New Years fall on a Monday. When this occurs, trash will be picked up on Tuesday.

**Recycling Schedule:**

1st and 3rd Mondays - Route 128 and west of 128 will be picked up.

2nd and 4th Mondays - East of Route 128 will be picked up.

(No pick up on the 5th Monday of the month.)

Recycling bins are available at the town office.

Please note: Trash and recycling need to be put out for pickup before 8:00 a.m. on Monday mornings, and placed curbside at the end of your driveway (or road in some cases) where it can be seen by the driver. If you put your garbage out the night before, be sure to place it in a can with a lid or other appropriate receptacle to prevent animals from getting into it.

If you have any questions regarding trash or recycling, please contact the town office at 878-4587.

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